



Rainbow
Acres

2017

ANNUAL REPORT



Greetings from Rainbow Acres!



Thank you for helping us make 2017 one of the best years ever for Rainbow Acres, as we balanced the operating budget; welcomed new Ranchers, caregivers and staff (and said good-bye to others); established new activities with the help of Speech Therapy and Occupational Therapy graduate students from Northern Arizona University/Phoenix; and celebrated "Family and Friends Weekend" with an old-fashioned western cook-out and talent show.

This **Annual Report for FY 2017** provides you with the highlights. It was a great year!

If you have prayed for Rainbow Acres, volunteered here, or provided a contribution this past year, then you played a role in our success in 2017. Thank you! As we look ahead, Rainbow Acres plans to further expand its horizons for the Ranchers with your continued prayers and assistance. May God bless you for your support!

For the Ranchers,

Gary W. Wagner
President & CEO

DID YOU KNOW?

Arizona residents: **YOU CAN GET A DOLLAR-FOR-DOLLAR TAX CREDIT** on your state income tax return when you give to Rainbow Acres!

Please call (928) 567-5231 for more information.



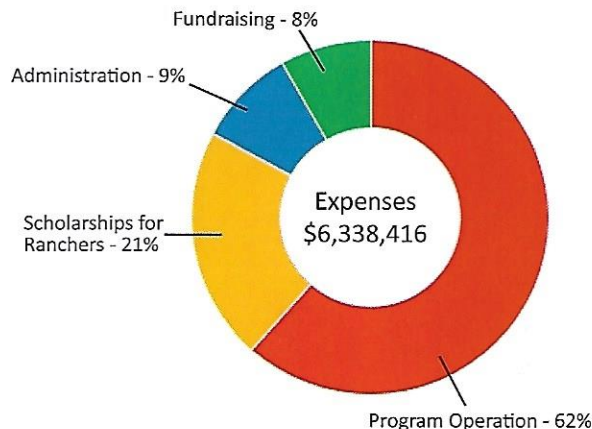
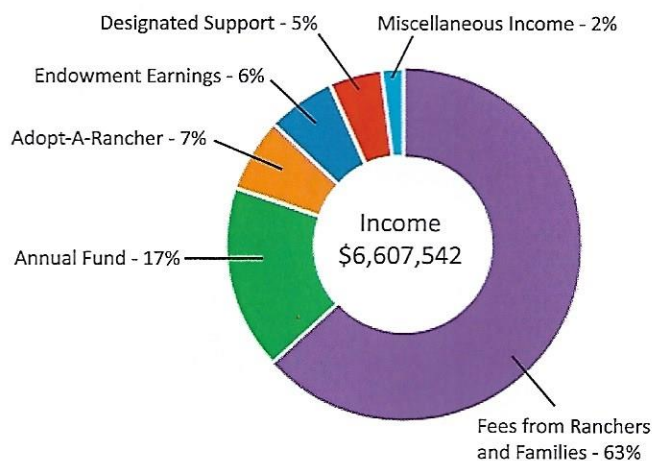
2017 Financials

ASSETS

Current Assets	
Checking/Savings	1,160,176.97
Accounts Receivable	49,717.55
Other Current Assets	<u>211,058.68</u>
Total Current Assets	1,420,953.20
Fixed Assets	11,001,316.58
Other Assets	<u>2,631,130.53</u>
Total Assets	<u>\$15,053,400.31</u>

LIABILITIES & EQUITY

Current Liabilities	
Accounts Payable	77,162.11
Other Current Liabilities	<u>649,768.65</u>
Total Current Liabilities	726,930.76
Long Term Liabilities	<u>127,680.00</u>
Total Liabilities	854,610.76
Equity	<u>14,198,789.55</u>
Total Liabilities & Equity	<u>\$15,053,400.31</u>



Rainbow Acres

A Residential Christian Community Serving Adults with Developmental Disabilities

Our Mission

Rainbow Acres is a Christian community with heart that empowers persons with developmental disabilities to live to their fullest potential with dignity and purpose.

About Us

Founded in 1974, Rainbow Acres is an independent, not-for-profit Christian ministry associated with the American Baptist Churches USA. It is licensed by the Arizona Department of Health Services and is governed by an independent, self-perpetuating Board of Trustees from Arizona and across the nation. This ministry is made possible through generous regional and national contributions from numerous churches of all faiths, as well as individuals, foundations and corporations. Rainbow Acres is a 501(c)(3) non-profit organization as determined by the Internal Revenue Service. Contributions are tax deductible to the fullest extent of the IRS code.

Contact Us

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Rainbow Acres is an EAGLE Accredited Organization as established by the Accreditation Commission of the United Methodist Association of Health and Welfare Ministries.

Highlights for 2017



Administration

- Achieved balanced budget, continuing to operate “in the black” at year’s end
- Introduced staff development workshops with professional leaders/instructors
- Developed individualized approach for caregivers’ engagement with Ranchers

Buildings/Grounds

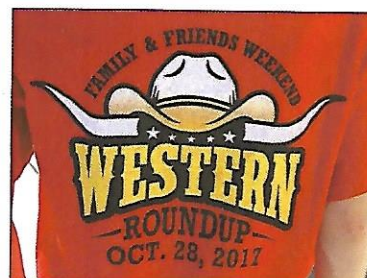
- Completed the barn/greenhouse road and Dakin House renovation
- Added new Gift Shop and upgraded the craft rooms in the Daehler Building
- Relocated two greenhouses and established “horticulture area” near barn

Advancement

- Conducted successful Annual Fund campaign to help underwrite operations
- Secured capital funds for special projects, enabling campus improvements
- Cultivated relationships with churches, foundations and other supporters

Family & Friends Weekend brings Rainbow Acres together

Every October, Rainbow Acres hosts its annual gathering of Rancher families and supporters. This year’s event was an “old-fashioned round-up” featuring a slate of events that included open houses in Rancher homes; program updates; Rancher-led presentations; horsemanship demonstrations, a Rancher Choir concert; the Arizona Rangers on horseback; an all-ranch Talent Show; a performance by the Blazin’ M Ranch Cowboys Band; and lots of good vittles too! Great weather and fellowship were the hallmarks of the day. Thanks to the Rainbow Acres staff and our many volunteers who helped make this event a rip-roarin’ success for everyone in attendance!



Adopt-A-Rancher enables services for Ranchers in-need

Your donations to the Adopt-A-Rancher Fund support Ranchers who, due to life circumstances, have outlived their family and/or financial resources. In 2017, more than 430 donors provided support for 38 Ranchers in need of financial assistance through this vital support program. Rainbow Acres could not help these Ranchers become all that God has in mind for them without your support. If you “adopted” a Rancher in 2017, thank you for helping Rainbow Acres provide them with a welcoming home!



Volunteers add value to Ranchers’ quality of life

Volunteers are the lifeblood of Rainbow Acres! In 2017, 463 volunteers donated 11,466 hours, bringing value to every area of operations. Groups from 17 churches helped with projects. Students from Northern Arizona University/Phoenix conducted Occupational and Speech Therapy activities to help the Ranchers improve their skills. One OT group assisted Ranchers with opening the new Gift Shop in the Daehler Building. On their first day, they served over 40 shoppers and made \$1,823 in sales! WAY TO GO!

Admissions

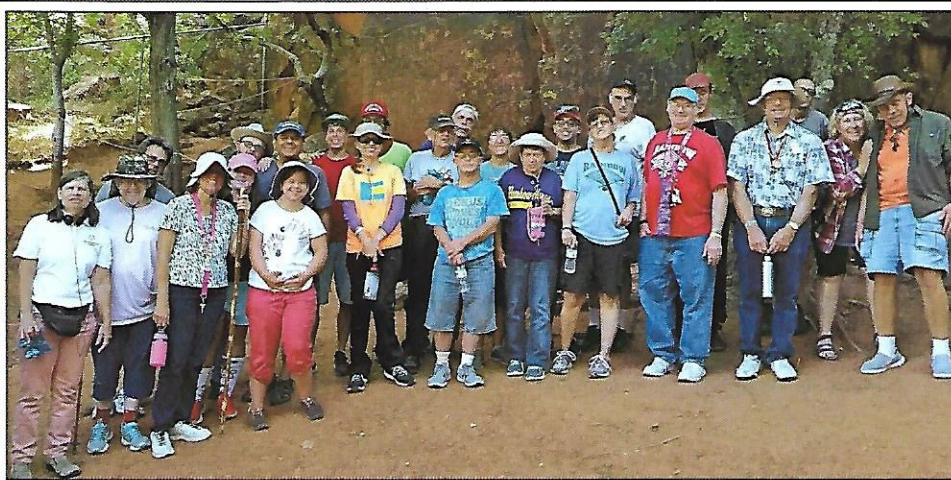
- Continued to streamline the prospective Rancher review/admissions process
- Welcomed 5 new Ranchers and conducted 49 tours for prospective Ranchers
- Developed a new 7-day visit plan for prospective Ranchers and their families

Health & Wellness

- Provided Ranchers with 1,985 on-ranch appointments with nursing staff
- Completed house calls, vaccinations, lab work and x-rays (through mobile lab)
- Transported Ranchers to 1,424 off-ranch medical appointments

Programs

- Continued to provide valuable crew experiences and afternoon activities
- In 2017, Ranchers were engaged for 18,200 hours in the Learning Center
- Researched Project Discovery as new vocational training program for 2018



Ranchers' horizons expand through Saturday field trips

There were more opportunities than ever for Rancher activities in 2017 with outstanding one-day field trips hosted by Rainbow staff Rodolfo Martinez, Lisa Page and Andy Rogers. These discovery trips explored Oak Creek Canyon, Grand Canyon, Montezuma's Well, and V-Bar-V, which has the largest petroglyphs in Arizona. Also, the Hiking Club took Ranchers on excursions to a wide range of scenic trails across northern and central Arizona.

Quick Facts

- ▶ In 2017, Rainbow Acres served 103 Ranchers hailing from 21 U.S. states
- ▶ Rainbow Acres recently completed \$18.5 million in capital investments, the culmination of a long-term Master Site Development Plan
- ▶ Ranchers provided hundreds of hours of volunteer service at the Verde Valley Humane Society, Havens Nursing Home and Bread of Life
- ▶ Spiritual activities generated high levels of participation on and off the ranch, with over 70 Ranchers/caregivers attending local churches
- ▶ Rainbow Acres remains the only EAGLE Accredited social service agency in Arizona, a quality standard administered by the United Methodist Association of Health and Welfare Ministries



With sportsmanship, Ranchers win medals at Special Olympics

In 2017, Special Olympics enjoyed a high level of participation, with Ranchers competing in bocce ball, track and field, and basketball – and winning dozens of medals in regional and state competitions. In 2017, Rainbow Acres hosted the Regional Bocce Tournament for the Mountain Area Region at the Camp Verde home of the Roughtons, whose daughter Stephanie lives at Rainbow Acres. The Rainbow community comes together every September to support this regional competition.



Paintbrush Park gets underway as latest campus improvement

During Family & Friends Weekend, Rainbow held a groundbreaking ceremony for Paintbrush Park, a memorial dedicated to long-time friend Betty Malicki, whose son Jeff lives at Rainbow Acres. The park will be adjacent to the apartment buildings and near the agricultural area (greenhouses and barn). Work got underway in 2017, focusing on the retaining wall, sidewalks and hardscape. Once completed in 2018, the new park will be a nice addition to the ranch's amenities!